

NO.	Summary of project	update on the project	Small (S)Medium (M) or Large (L) project	Costs	performance measures outcomes	Value to the local economy and to your community	Communication and/or consultation	Any other comments
1	Spyway buildings - Redundant farm building to be converted into accommodation and countryside outdoor group use	no update	M	n/a	n/a	n/a	n/a	
2	Brownsea "Wildzone" - welcome hub to orientate visitor on wildlife offer on the island - New large bird/hide that doubles as a wildlife offer information point for the whole island and new board walk approach (location of current 'public' bird hide)	This is a sub-section of the 'Discover Brownsea' programme along with the 'Activity Zone' and the 'History Zone'. The costs and work is being shared with DWT	S	Some potential private funding	Improved measures for visitor experience (VE scores)	improved reputation and status for Brownsea and improved visitor numbers	Project team has produced questionnaires 2017 and the programme is only just beginning	
3	Brownsea interpretation for new visitor experience - Make more of wildlife, history and sustainable management for our visitors, working in	As above	S		As above	As above	As above	

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	partnership with Dorset Wildlife Trust to create a whole island experience							
4	Kimmeridge Etches Collection	Etches collection centre now complete and open (2017) - HLF received	L	£5M	Number of visitors paying for the attraction	Increase in all year round tourism, amenity asset for the community and visitor use, direct and indirect jobs	Consultation includes key stakeholders involved with project. Good press communication and successful launch event	An all weather attraction that has received excellent reviews. Attracted more people to this area. Has greatly benefited the local café
5	Durlston Pleasure Grounds Project - Completion of HLF Parks for People Bid and Fundraising (3 year project)	In July 2016 we were awarded a Round 1 Pass by the Heritage. Development phase for stage 2 in 2017. Stage 2 submitted 2017 decision likely July 2018	M	HLF funding - £1.1M	Number of visitors, improved health and wellbeing	Increase in all year round tourism, an amenity asset for the community and visitor use, direct and indirect jobs	Local consultation with community	
6	New museum/heritage centre/Tourist Information Centre for Swanage - Feasibility study; grant	Plans currently on hold	n/a	n/a	n/a	n/a	n/a	

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	application to Heritage Lottery Fund							
7	Swanage Railway-Connecting to Wareham and making Nordon a multi use place for visitors	Submitted a CCF round 5 bid	L	£2.5M	Number of pasengers	Increase in all year round tourism, an amenity asset for the community and visitor use, direct and indirect jobs	Key stakeholder consultation	Including the cycle routes from Nordon
8	Norden Park and Ride Improvement Programme	Part of the DoCC project (CCF) Procurement for all parts of the capital spend will take place in late spring for implementation in the summer.	M	Improvement of carpark and toilet facilities and removal of old play equipment	An improved visitor attraction	Direct jobs	Consultation with public and stakeholders last summer	
9	Swanage Sculpture Trail - Finalise project plan and funding, confirm involvement of Burngate Stone tutors and young people to create further sculptures	No update	n/a	n/a	n/a	n/a	n/a	
10	Improved indoor sports facility and potential multi-function centre - Updated feasibility study; development of	No update	n/a	n/a	n/a	n/a	n/a	

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	business plan; potential funding application to Sport England/Football Foundation							
11	Provision of 'enterprise hub' in former school premises at Herston - Development of business plan; acquisition of the site; appointment of architect and other professional advisers; potential for funding bid	No update	n/a	n/a	n/a	n/a	n/a	
12	Boat Shed development for local fishing enterprise at Lulworth Cove. The sheds have planning permission - Construction of two fishing sheds. In addition also to repair the winch motor housing.	Project complete with local FLAG funding. Match funding from landowners and Purbeck District Council	M	£61K - FLAF funding £30K remainder match funding	Specific FLAG measures in place	Coastal community amenity asset for fishing industry	Local consultation with community	
13	Studland coastal adaptation- Removal of redundant coastal defences and relocation of café,	The detailed plans for a new café in the Coombe at Middle Beach are being drawn up now (May 2018) but	L	Likely to be in the order of £500k	A revived beach level at MB and a new visitor facility with a	Improved PR for the Trust in Studland and a new community	A large amount of work including LiCCo as well as more recent	

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	toilets and sea school building	note that the removal of the old café and defences will not commence until the new facilities are fully commissioned. Anticipated for May 2019 if PP obtained by October 2018			service life of at least 30 years	focus for Middle beach	workshops, surveys and 'drop in' sessions	
14	Studland coastal adaptation - Relocation of Knoll beach café, toilets and water sports, car park and associated facilities, beach hut relocation and boat park that is under major threat from coastal change	This project is still being scoped and will not be launched until the Middle beach Project is completed	S	n/a	n/a	n/a	n/a	
15	Signage and access improvement programme - Improvement to access to coast linking to car parks and access routes, health and well-being, tourism developments	This project is still being scoped and will not be launched until the Middle beach Project is completed	S	n/a	n/a	n/a	n/a	
16	Brownsea signage and volunteering - Implement signage improvement plan and	This project is still being scoped and will not be launched until the	S	n/a	n/a	n/a	n/a	

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	new volunteer opportunity on the island	Middle beach Project is completed						
17	Toilet Facilities Refurbishment - Public toilet improvements at Corfe Castle, West Lulworth	Corfe Castle toilets have been upgraded and West Lulworth awaiting transfer to another owner	S	Upgrad of toilet facilities in Corfe Castle public toilets and monor works to West Lulworth	Improve visitor experience	Better facilities for community and visitors	n/a	
18	Construction of affordable housing for the local community on part of Prospect Allotments - Determination of appropriate mechanism to deliver housing for local residents (e.g. Community Land Trust); identification of alternative site for allotments & acquisition of that land; development of business case; appointment of architect and other professional advisers;	No update	L	n/a	n/a	n/a	n/a	

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19	Preservation of Stone Quay at Swanage - Engineers' report required to identify the means of stabilising this listed structure	Work linked with a current CCF round 5 funding bid. Planning permission being sought and match funding gained from Swanage Town Council	M	£1M costs - £500K from CCF as part of a portfolio	The stone quay used for local businesses - more visitors and businesses using the Quay	Direct and indirect jobs	Initial consultation with key stakeholders. Project manager in place	
20	Swanage Replacement of Bandstand/ Enhancement of Outdoor Performance Space - Consultation with the local community and likely user groups; appointment of architect and other professional advisers; potential for funding bid	No update	S	n/a	n/a	n/a	n/a	
21	Swanage - Improved sea defences - First stage is the commissioning of technical reports to identify the risks and key mitigation measures	The Swanage Coastal Change Forum leads this work. Consultant employed to look at a project incorporating sea defences. Modelling is underway (results June 2018) and EA fully engaged. This is linked to Stone Quay work above	M	£1M costs - £500K from CCF as part of a portfolio	Visitor numbers, community and business questionnaire	Direct and indirect jobs	Initial consultation with key stakeholders. Project manager in place	
22	Lulworth - Access and Car Park Improvement	No update	n/a	n/a	n/a	n/a	n/a	

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	to include: new layout, improved surfacing, drainage and toilet facilities.							
23	Seafront Stabilisation (Sandpit Field, Weather Station Field and Spa)	No update	n/a	n/a	n/a	n/a	n/a	
24	Beach Replenishment at Lulworth Cove	No update	n/a	n/a	n/a	n/a	n/a	
25	Regeneration of former café site lost to the sea to provide a viewing deck and information boards for the visiting public. It will also include expansion of the adjacent slipway. This will be wheelchair friendly.	No update	n/a	n/a	n/a	n/a	n/a	
26	Swanage Railway- DDA compliant public conveniences	Linked to no 7 Swanage Railway and Nordon improvements	n/a	n/a	n/a	n/a	n/a	