

Dorset Coast Economic Plan - Bournemouth Daughter document (update June 2018) – By Dorset Coast Forum (Lead of the Dorset Coastal Community Team)

NO.	Summary of project	update on the project	Small (S)Medium (M) or Large (L) project	Costs	performance measures outcomes	Value to the local economy and to your community	Communication and/or consultation	Any other comments
1	The Chines Improvement opportunities	22 improvements including upgrading toilets and playground, input of café, picnic areas, eco-pod beach huts, lighting, tree planting and resurfacing of areas- more detail in Bournemouth seafront strategy	Schemes completed to date include: Playground / beach hut development at Alum Chine, Durley Chine side cafe. Next phase schemes include: Durley Chine Environmental Management Centre; utilities upgrades; beach hut developments; Joseph Steps coastal activity centre; tree top walks; Alum Chine masterplan; Middle Chine public realm scheme;	20 year development strategy. Priority of schemes dependent on funding opportunities	Spend to date: £1.84m Local Authority	Increased footfall/ dwell time; increased visitor spend; increased visitor satisfaction	Job creation through increased visitor spend within local economy;	Borough wide consultation on formation of seafront strategy and identified priorities; as delivery schemes come forward, further consultation and engagement planned.
2	Central Beach Improvement opportunities	21 improvements including upgrade of promenade and entrance building, cliff lift, timber boardwalks, building development,	Schemes completed to date include: Pier Approach regeneration inc new Tourist Info Centre, lighting and waterplay. Low energy lighting upgrade to promenade. Next phase priorities include: Redevelopment of Bournemouth beach office	20 year development strategy. Priority of schemes dependent on funding opportunities	Spend to date: £3m private sector; £5m local authority; £1.9m Coastal Communities Fund	Increased footfall/ dwell time; increased visitor spend; increased visitor satisfaction	Job creation through increased visitor spend within local economy;	Borough wide consultation on formation of seafront strategy and identified priorities; as delivery

Dorset Coast Economic Plan - Bournemouth Daughter document (update June 2018) – By Dorset Coast Forum (Lead of the Dorset Coastal Community Team)

		oceanarium extension, lighting and multifunctional plaza. More detail is in the Bournemouth Seafront Strategy	site; repair/ regeneration of East Cliff Lift; Happyland site redevelopment; West Cliff Lift regeneration scheme; Promenade boardwalk scheme; East cliff hut development schemes					schemes come forward, further consultation and engagement planned.
3	Coastal Activity Park	22 improvements including new bridge links, sports courts and facilities, beach play areas, surf school, accessible beach huts, accessible groynes, try dive tank gym trail- more detail in Bournemouth seafront strategy	Schemes completed to date: Boscombe Spa Village regeneration; Accessible beach hut development; lighting of zig zags. Beach replenishment and groyne works. Next phase priorities include: Redevelopment of Prom at Boscombe café; Coastal Sports Hub at Toft Steps; utilities upgrade; public realm/ promenade improvements	20 year development strategy. Priority of schemes dependent on funding opportunities	Spend to date: £12m Local Authority; £5m private sector; £0.2m Coastal Communities Fund	Increased footfall/ dwell time; increased visitor spend; increased visitor satisfaction	Job creation through increased visitor spend within local economy;	Borough wide consultation on formation of seafront strategy and identified priorities; as delivery schemes come forward, further consultation and engagement planned.
4	Coastal Nature Park- Dunes	Nine improvements including timber boardwalk, new café and toilet/shower block, natural	Schemes completed to date: Super Hut scheme, promenade lighting improvements; lifeguard centre upgrade. Beach replenishment and groyne works Next phase priorities:	20 year development strategy. Priority of schemes dependent	Spend to date: £0.3m Local Authority	Increased footfall/ dwell time; increased visitor spend; increased	Job creation through increased visitor spend within local economy;	Borough wide consultation on formation of seafront strategy and

Dorset Coast Economic Plan - Bournemouth Daughter document (update June 2018) – By Dorset Coast Forum (Lead of the Dorset Coastal Community Team)

		beach play area and tarmac the prom alongside it. More details can be found in Bournemouth Seafront Strategy	Redevelopment/replacement of beach office and restaurant complex; development of new beach lodges; utilities upgrade; promenade and public realm upgrades; environmental restoration	on funding opportunities		visitor satisfaction		identified priorities; as delivery schemes come forward, further consultation and engagement planned.
5	Boscombe regeneration projects	No update	n/a	n/a	n/a	n/a	n/a	