

NO.	Summary of project	update on the project	Small (S)Medium (M) or Large (L) project	Costs	performance measures outcomes	Value to the local economy and to your community	Communication and/or consultation	Any other comments
1	Shop front grant scheme on heritage and conservation area - This project would provide shop owners with grants to carry out shop front improvements to improve the vitality and viability of shopping centres -	This project continues to be explored with the key stakeholders.	M	n/a	1) The Conservation Area coming out of risk' F3 as a result of improved H2public realm, including shop front improvements. 2) Increased footfall to town centre	Town centre regeneration is a key priority for the town. Improving the public realm, including shop fronts, along the High Street is a fundamental part of the town centre regeneration programme.	n/a	The Council will work with its partners to take this forward in due course.
2	Poole Maritime Heritage Attraction - featuring the internationally important BOP Museum Service maritime archaeology collection, including a reconstruction of the part of the Swash Channel Wreck, the most important shipwreck recovered	This project remains a key part of Poole Museum	S	n/a	Number of visitors attending Poole Museum	Poole's heritage is a fundamental part of Poole's tourism economy, particularly to the quay area. Therefore, maintaining important and interesting exhibitions in	The Swash Channel Wreck exhibition continues to be part of the museum's overall communications	

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	from British waters since the Mary Rose.					the museum will continue to attract visitors to the quay area.		
3	Business incubator - Feasibility study for new business start-up centre in Poole town centre to help residents and fledgling businesses start-up and grow.	The Council continues to explore sites to deliver the incubator. The Economic Development team are seeking additional ESIF funds to increase resources to identify suitable premises	L	n/a	Securing a suitable site and delivery within 24 months	Increased job and wealth generating opportunities	n/a	
4	Poole Enterprise Centre - Regeneration of a site that has no current economic use and accommodate flexible working space. If possible within a deprived area.	As above. The Council continues to explore sites to deliver the incubator. The Economic Development team are seeking additional ESIF funds to increase resources to identify suitable premises	L	n/a	Securing a suitable site and delivery within 24 months	Increased job and wealth generating opportunities	n/a	
5	Support to start ups in deprived areas	The Council maintains an Economic Development team that provides support across the borough including deprived areas	S	n/a	Number of new start ups across the borough in deprived areas	Boosting economic performance across the borough including deprived areas has significant value to the	n/a	

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						local communities		
6	Improving digital capabilities for businesses on the high street	The Council is working with Poole BID to improve digital capabilities on the high street. This project has now been delivered.	M	n/a	Number of vacant units on the high street	Sustaining a viable high street is key part of town centre vitality and long term sustainability		
7	Town Centre Heritage Conservation Area Management Plan: Sites for Potential Improvement	Work is ongoing to develop a Town Centre Heritage Management Plan.	M	n/a	Adoption of the Management Plan during 19/20	Will help to take the Conservation Area out of 'at risk' status, which will improve overall quality of town centre area and help attract investment	n/a	
8	Poole Town Quay Sea Defences - Raising Existing Quay	Work is ongoing to develop a business plan for delivery of new strategic flood defences	L	TBC	Delivery of full strategic scheme	These are essential to enable delivery of over 5,000 new homes	TBC	
9	South Quay - Deep water berth at Port of Poole	Project completed	L	£10m	Increase in numbers of cruise ships coming to Poole	Will help to boost tourism industry in and around town centre	n/a	
10	Other Poole town flood defences - Regeneration Areas	Work is ongoing to develop a business plan	L	TBC	Delivery of full strategic scheme	These are essential to enable delivery	TBC	

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	and Sterte - Raise quaysides and waterfronts in line with current Environment Agency advice	for delivery of new strategic flood defences				of over 5,000 new homes		
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